

## 10-Year History of TSD Requests for Deferred Maintenance Dollars

GAA	Requested	Received	Summary
<b>78<sup>th</sup> Legislature</b>	<b>2004- 2005</b>	<b>2004- 2005</b>	
<b>Capital Budget</b>			
a. Repair or Rehabilitation of Buildings and Facilities	913,500		<ul style="list-style-type: none"> <li>ADA - Sidewalks and ramps</li> <li>Life Safety Code – Fire Alarm Systems, Auditorium Sprinkler System</li> <li>HVAC – Student Activity Center</li> <li>Roof – Roof Repair on Clinger Gym, Roofs and Gutters on Cottages</li> </ul>
1. American with Disabilities Act Compliance Projects	464,000		
2. Life Safety Code Projects	187,000		
3. Heating, Ventilating, and Air Conditioning Projects	<u>165,000</u>		
4. Roof Repair and Replacement	1,729,500	0	
<b>79<sup>th</sup> Legislature</b>	<b>2006-2007</b>	<b>2006-2007</b>	
<b>Capital Budget</b>			
a. Repair or Rehabilitation of Buildings and Facilities	913,500	913,500	<ul style="list-style-type: none"> <li>ADA - Sidewalks and ramps</li> <li>Life Safety Code – Fire Sprinkler Installation, Fire Notification System to Main Campus Panel</li> <li>HVAC – Student Activity Center</li> <li>Copper Roof Repair, Gym Floor Repair, Boiler Installation, Restroom and PE Offices Construction in Clinger Gym</li> <li>Roofs and Gutters on Cottages</li> <li>Campus Wide Elevator Repair</li> <li>Parsons Facility Condition Assessment</li> </ul>
1. American with Disabilities Act Compliance Projects	464,000	464,000	
2. Life Safety Code Projects	187,000	187,000	
3. Heating, Ventilating, and Air Conditioning Projects	<u>165,000</u>	<u>165,000</u>	
4. Roof Repair and Replacement	1,729,500	1,729,500	
<b>80<sup>th</sup> Legislature</b>	<b>2008-2009</b>	<b>2008-2009</b>	
<b>D.1.3 Strategy:</b> Facility Construction, Repair and Rehabilitation (Capital Budget)	2,227,303	2,227,303	<ul style="list-style-type: none"> <li>Central Plant Maintenance (Cooling Towers, New Gear Boxes, Interior Ceramic Rings)</li> <li>Transformer Inspections and Maintenance</li> <li><i>Sump Pumps installation in Manholes</i></li> <li>Plaster Pool Lining and Surge Tank Replacement in Natatorium</li> <li>HVAC in Seeger Gym</li> <li>Koen and Lewis Hall Window Replacements</li> <li>Roof Repair on 10 Buildings</li> <li>Fire Sprinkler System in Auditorium</li> </ul>
<b>81<sup>st</sup> Legislature</b>	<b>2010 - 2011</b>	<b>2010 - 2011</b>	
<b>D.1.3 Strategy:</b> Facility Construction, Repair and Rehabilitation	2,227,303	2,227,303 <span style="color: red;">(1,362,079)*</span> 865,224	<ul style="list-style-type: none"> <li>Transformer Maintenance and Repair</li> <li>Central Plant Maintenance and Repair</li> <li><i>Energy Efficient Lighting*</i></li> </ul>

		*Part of the Mandatory 5% Reduction	<ul style="list-style-type: none"> <li>Expand North Bus Loading Zone</li> <li>Install Sidewalk/Ramp Between Auditorium and MS Gym</li> <li><i>Fire Alarm System Repair and Upgrade</i></li> <li><i>Emergency Communication Boards</i></li> <li><i>Security Enhancements</i></li> <li>Boilers in Koen and Lewis Buildings</li> <li><i>Fan Coil Units Koen and Lewis Buildings</i></li> <li>Resurface Elementary Playground</li> <li>Emergency Natural Gas Line Repair</li> </ul>
<b>82<sup>nd</sup> Legislature</b>	<b>2012 - 2013</b>	<b>2012 - 2013</b>	
<b>D.1.3 Strategy:</b> Facility Construction, Repair and Rehabilitation	\$1,362,079	707,680	<ul style="list-style-type: none"> <li>Replacement Fan Coil Units</li> <li><i>Fire Suppression Systems (Server and Records Storage Rooms)</i></li> <li>Central Plant Maintenance</li> <li>Security Cameras (One at each entrance)</li> <li>Roof Repairs</li> <li>Parsons Facility Condition Assessment</li> <li>Tile Flooring in Transitional Apartments</li> <li>Re-plastering of Pool</li> <li>Emergency West Loop Electrical Repair</li> <li>Emergency HVAC Repair in Server Room</li> <li>Emergency Mold Remediation Requiring New Air Handler System in Kleberg</li> </ul>
<b>83<sup>rd</sup> Legislature</b>	<b>2014 - 2015</b>	<b>2014 - 2015</b>	
<b>Contingency Rider for SB1457:</b> Transfer Maintenance Responsibilities from Texas School for the Deaf to the Texas Facilities Commission <ol style="list-style-type: none"> <li>General Revenue Funds to TFC Base Rehab Funding.</li> <li>Facility Construction, Repair and Rehabilitation Funds Transferred to TFC (Exceptional Item)</li> </ol>	<p style="text-align: right;">707,680</p> <p style="text-align: right;"><u>4,506,320</u> 5,214,000</p>	<p style="text-align: right;">707,680</p> <p style="text-align: right;"><u>4,506,320</u> 5,214,000</p>	<ul style="list-style-type: none"> <li>Campus Electrical Distribution System Repairs</li> <li><i>Recondition Boilers and Chillers in Central Plant</i></li> <li><i>Water Line and Gas Line Repairs</i></li> <li><i>Fire Alarm Panels</i></li> <li><i>Fire Suppression Systems in Server and Records Room</i></li> <li><i>Security System Upgrade</i></li> <li><i>Roof Replacements and Repairs</i></li> <li><i>Energy Efficient Residential Window and Lighting Replacement</i></li> <li><i>Seeger Gym Bleachers</i></li> <li><i>Replace Fan Coil Units in High School Dorms</i></li> <li><i>Landscape Sprinkler System Repairs and Maintenance</i></li> <li><i>Carpet/Flooring Replacement</i></li> <li><i>Foundation Repair</i></li> <li><i>Air Conditioning/Heating Systems</i></li> </ul>

\*Italicized words indicate work not completed.